



SUVEN LIFE SCIENCES LTD

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STATEMENT OF STANDALONE & CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st March 2016

PART - I

		<i>Rs. in Lakhs</i>					
Sl. No.	PARTICULARS	For the Quarter Ended			Current year ended		Previous Year Ended
		31-Mar-2016	31-Dec-2015	31-Mar-2015	31-Mar-2016	31-Mar-2016	31-Mar-2015
		Audited	Un-audited	Audited	Audited	Audited	Audited
1	Income from operations				Standalone	Consolidated	
	(a) Net sales/income from operations (Net of excise duty)	16,927.53	11,250.43	11,066.25	49,952.24	49,952.24	52,085.50
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	16,927.53	11,250.43	11,066.25	49,952.24	49,952.24	52,085.50
2	Expenses						
	a) Cost of materials consumed	4,664.35	4,180.63	4,547.61	17,845.37	17,845.37	17,724.78
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,925.08	(413.63)	(661.28)	(1,205.21)	(1,205.21)	347.95
	d) Employee benefits expense	943.78	1,158.02	995.18	4,163.59	4,163.59	3,651.16
	e) Depreciation and amortisation expense	479.82	451.96	244.71	1,672.04	1,672.04	1,177.58
	f) Other expenses - Manufacturing Exps	2,162.55	1,799.32	1,639.72	7,446.06	7,446.06	6,444.21
	- R & D Exps	1,678.23	1,516.96	1,359.31	6,295.08	9,112.83	5,596.26
	- Others	1,268.83	545.58	735.82	3,081.90	3,086.86	2,375.29
	Total expenses	13,122.64	9,238.84	8,861.07	39,298.83	42,121.54	37,317.23
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3,804.89	2,011.59	2,205.18	10,653.41	7,830.70	14,768.27
4	Other Income	451.75	397.00	381.07	1,935.02	1,935.02	858.12
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	4,256.64	2,408.59	2,586.25	12,588.43	9,765.72	15,626.39
6	Finance costs	156.08	153.86	120.96	541.70	542.11	470.92
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4,100.56	2,254.73	2,465.29	12,046.73	9,223.61	15,155.47
8	Exceptional Items	-	-	200.44	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7 ± 8)	4,100.56	2,254.73	2,264.85	12,046.73	9,223.61	15,155.47
10	Tax Expenses	871.44	482.80	569.95	2,549.75	2,549.75	4,280.44
11	Net Profit/ (Loss) from Ordinary Activities after tax (9 ± 10)	3,229.12	1,771.93	1,694.90	9,496.98	6,673.86	10,875.03
12	Extraordinary Items (net of tax expense ₹ ____ Lakhs)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11 ± 12)	3,229.12	1,771.93	1,694.90	9,496.98	6,673.86	10,875.03
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	3,229.12	1,771.93	1,694.90	9,496.98	6,673.86	10,875.03
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,272.82 Re. 1.00	1,272.82 Re. 1.00	1,272.82 Re. 1.00	1,272.82 Re. 1.00	1,272.82 Re. 1.00	1,272.82 Re. 1.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				61,091.58	58,272.72	54,658.58
19.i	Earning Per Share (EPS) (before extraordinary items) (of ₹ Rs.1/- each) (not annualised):						
	a) Basic	2.54	1.39	1.41	7.46	5.24	9.04
	b) Diluted	2.54	1.39	1.41	7.46	5.24	9.04
19.ii	Earning Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):						
	a) Basic	2.54	1.39	1.41	7.46	5.24	9.04
	b) Diluted	2.54	1.39	1.41	7.46	5.24	9.04

PART - II

A	PARTICULARS OF SHAREHOLDING						
1	Public share holdings						
	- Number of shares	50,912,478	51,462,478	51,624,902	50,912,478	50,912,478	51,624,902
	- Percentage of Share holding	40.00%	40.43%	40.56%	40.00%	40.00%	40.56%
2	Promoters and promoter group Shareholding**						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares						
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered	76,370,000	75,820,000	75,657,576	76,370,000	76,370,000	75,657,576
	- Number of shares						
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	60.00%	59.57%	59.44%	60.00%	60.00%	59.44%
	Particulars	31-Mar-2016					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	29					
	Disposed of during the quarter	29					
	Remaining unresolved at the end of the quarter	0					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in Lacs

PARTICULARS	Quarter Ended			Current year ended		Year Ended	
	31-Mar-2016	31-Dec-2015	31-Mar-2015	31-Mar-2016	31-Mar-2016	31-Mar-2015	
	Audited	Un-audited	Audited	Audited	Audited	Audited	
1	SEGMENT REVENUE :-						
				Standalone	Consolidated		
a) Manufaturing (CRAMS)	16,410.89	10,252.62	10,785.75	46,710.87	46,710.87	50,016.03	
b) Services (DDDSS)	516.64	997.81	280.50	3,241.37	3,241.37	2,069.47	
c) Research & Development	-	-	-	-	-	-	
Net Sales from Operations	16,927.53	11,250.43	11,066.25	49,952.24	49,952.24	52,085.50	
2	SEGMENT RESULTS :-						
	Profit/(Loss) before tax and interest:						
a) Manufaturing (CRAMS)	6,196.44	3,310.74	3,956.73	17,327.83	17,327.83	21,125.81	
b) Services (DDDSS)	277.15	622.30	166.12	1,946.77	1,946.46	1,113.29	
c) Research & Development	(1,678.23)	(1,516.97)	(1,537.46)	(6,295.08)	(9,112.83)	(5,596.26)	
TOTAL	4,795.36	2,416.07	2,585.39	12,979.52	10,161.46	16,642.84	
Less:							
i) Interest	98.48	107.66	61.28	361.00	361.00	286.05	
ii) Other Un-allocable exps net off un-allocable Income	596.32	53.68	259.26	571.79	576.85	1,201.32	
Total Profit Before Tax	4,100.56	2,254.73	2,264.85	12,046.73	9,223.61	15,155.47	
3	CAPITAL EMPLOYED						
	(Segment Assets - Segment Liabilities)						
a) Manufaturing (CRAMS)	35,227.81	40,455.95	28,252.47	35,227.81	35,112.22	28,252.47	
b) Services (DDDSS)	3,540.29	3,314.19	3,612.25	3,540.29	3,535.15	3,612.25	
c) Research & Development	956.18	239.23	558.65	956.18	496.96	558.65	
d) Un allocated	30,645.09	27,167.79	32,151.43	30,645.09	28,406.28	32,151.43	
TOTAL	70,369.37	71,177.16	64,574.80	70,369.37	67,550.61	64,574.80	

- Notes: 1) The above results were reviewed by Audit committee and approved by the Board of Directors' meeting held on 27th May 2016
- 2) Corresponding Previous period figures have been regrouped / reclassified whenever necessary.
- 3) The above results were reviewed by Auditors .
- 4) Suven Inc., the subsidiary, has been incorporated on 15th Sept, 2015 hence the consolidated figures are presented for the current year.

For SUVEN LIFE SCIENCES LTD

Place: Hyderabad
Date : 27th May, 2016

D.G. PRASAD
Director
DIN: 00160408

We Deliver