



# SUVEN LIFE SCIENCES LTD

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## STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30th SEPTEMBER, 2015

### PART - I

Rs. in lakhs

Sl. No.	PARTICULARS	Quarter ended			Six Months Ended		Previous year ended
		30-Sep-2015	30-Jun-2015	30-Sep-2014	30-Sep-2015	30-Sep-2014	31-Mar-2015
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1</b>	<b>Income from operations</b>						
	(a) Net sales/income from operations (Net of excise duty)	11,676.14	10,098.14	13,983.12	21,774.28	28,136.28	52,085.50
	(b) Other operating income	-	-	-	-	-	-
	<b>Total income from operations (net) (a)+(b)</b>	<b>11,676.14</b>	<b>10,098.14</b>	<b>13,983.12</b>	<b>21,774.28</b>	<b>28,136.28</b>	<b>52,085.50</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of materials consumed	5,131.75	3,868.64	4,068.03	9,000.39	8,763.37	17,724.78
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,692.51)	(1,024.15)	2,078.07	(2,716.66)	2,030.19	347.95
	d) Employee benefits expense	1,107.57	954.22	781.19	2,061.79	1,692.56	3,651.16
	e) Depreciation and amortisation expense	449.80	290.46	321.38	740.26	714.80	1,177.58
	f) Other expenses - Manufacturing Expenses	1,921.74	1,562.45	1,552.84	3,484.19	2,992.46	6,444.21
	- R & D Expenses	1,506.29	1,593.60	1,347.49	3,099.89	2,493.80	5,596.26
	- Others	628.02	639.47	565.29	1,267.49	1,036.96	2,375.29
	<b>Total expenses</b>	<b>9,052.66</b>	<b>7,884.69</b>	<b>10,714.29</b>	<b>16,937.35</b>	<b>19,724.14</b>	<b>37,317.23</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>2,623.48</b>	<b>2,213.45</b>	<b>3,268.83</b>	<b>4,836.93</b>	<b>8,412.14</b>	<b>14,768.27</b>
<b>4</b>	<b>Other Income</b>	<b>578.73</b>	<b>507.54</b>	<b>141.98</b>	<b>1,086.27</b>	<b>249.92</b>	<b>858.12</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>3,202.21</b>	<b>2,720.99</b>	<b>3,410.81</b>	<b>5,923.20</b>	<b>8,662.06</b>	<b>15,626.39</b>
<b>6</b>	<b>Finance costs</b>	<b>139.52</b>	<b>92.24</b>	<b>132.99</b>	<b>231.76</b>	<b>249.41</b>	<b>470.92</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>3,062.69</b>	<b>2,628.75</b>	<b>3,277.82</b>	<b>5,691.44</b>	<b>8,412.65</b>	<b>15,155.47</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/Loss from Ordinary Activities before tax (7+8)</b>	<b>3,062.69</b>	<b>2,628.75</b>	<b>3,277.82</b>	<b>5,691.44</b>	<b>8,412.65</b>	<b>15,155.47</b>
<b>10</b>	<b>Tax Expenses</b>	<b>589.83</b>	<b>605.68</b>	<b>794.17</b>	<b>1,195.51</b>	<b>2,455.18</b>	<b>4,280.44</b>
<b>11</b>	<b>Net Profit/ (Loss) from Ordinary Activities after tax (9-10)</b>	<b>2,472.86</b>	<b>2,023.07</b>	<b>2,483.65</b>	<b>4,495.93</b>	<b>5,957.47</b>	<b>10,875.03</b>
<b>12</b>	<b>Extraordinary Items (net of tax expense Rs____)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>2,472.86</b>	<b>2,023.07</b>	<b>2,483.65</b>	<b>4,495.93</b>	<b>5,957.47</b>	<b>10,875.03</b>
<b>14</b>	<b>Share of profit / (loss) of associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15</b>	<b>Minority interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)</b>	<b>2,472.86</b>	<b>2,023.07</b>	<b>2,483.65</b>	<b>4,495.93</b>	<b>5,957.47</b>	<b>10,875.03</b>
<b>17</b>	<b>Paid-up equity share capital (Face Value of Rs. 1/- each)</b>	<b>1,272.82</b>	<b>1,272.82</b>	<b>1,168.29</b>	<b>1,272.82</b>	<b>1,168.29</b>	<b>1,272.82</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,658.58</b>
<b>19.i</b>	<b>Earnings Per Share (EPS) (before extraordinary items) (of Rs.1/- each) (not annualised):</b>						
	a) Basic	1.94	1.59	2.13	3.53	5.10	9.04
	b) Diluted	1.94	1.59	2.13	3.53	5.10	9.04
<b>19.ii</b>	<b>Earnings Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):</b>						
	a) Basic	1.94	1.59	2.13	3.53	5.10	9.04
	b) Diluted	1.94	1.59	2.13	3.53	5.10	9.04

PART - II							
A	PARTICULARS OF SHAREHOLDING	30-Sep-2015	30-Jun-2015	30-Sep-2014	30-Sep-2015	30-Sep-2014	31-Mar-2015
1	Public share holdings						
	a. Number of shares	51,462,478	51,624,902	41,171,212	51,462,478	41,171,212	51,624,902
	b. Percentage of share holding	40.43%	40.56%	35.24%	40.43%	35.24%	40.56%
2	<b>Promoters and promoter group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered						
	- Number of shares	75,820,000	75,657,576	75,657,576	75,820,000	75,657,576	75,657,576
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	59.57%	59.44%	64.76%	59.57%	64.76%	59.44%
Particulars		3 months ended (30/09/2015)					
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	-					
	Received during the quarter	116					
	Disposed of during the quarter	116					
	Remaining unresolved at the end of the quarter	-					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
1	PARTICULARS	Quarter ended			Six Months Ended		Previous year ended
		30-Sep-2015	30-Jun-2015	30-Sep-2014	30-Sep-2015	30-Sep-2014	31-Mar-2015
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	<b>SEGMENT REVENUE</b>						
	a) Manufacturing (CRAMS)	10,475.82	9,571.53	13,006.64	20,047.36	26,901.59	50,016.03
	b) Services (DDDSS)	1,200.32	526.61	976.48	1,726.92	1,234.69	2,069.47
	c) Research & Development	-	-	-	-	-	-
	<b>Net sales/income from operations</b>	<b>11,676.14</b>	<b>10,098.14</b>	<b>13,983.12</b>	<b>21,774.28</b>	<b>28,136.28</b>	<b>52,085.50</b>
2	<b>SEGMENT RESULTS (Profit/(Loss) before tax and interest)</b>						
	a) Manufacturing (CRAMS)	3,770.24	4,050.41	4,300.75	7,820.65	11,031.80	21,125.81
	b) Services (DDDSS)	813.15	234.17	737.95	1,047.32	772.84	1,113.29
	c) Research & Development	(1,506.27)	(1,593.61)	(1,347.49)	(3,099.88)	(2,588.84)	(5,596.26)
	<b>TOTAL</b>	<b>3,077.12</b>	<b>2,690.97</b>	<b>3,691.21</b>	<b>5,768.09</b>	<b>9,215.80</b>	<b>16,642.84</b>
	Less: (i) Interest	101.90	52.96	81.87	154.86	159.43	286.05
	(ii) Other Un-allocable expenses net off	(87.47)	9.26	331.52	(78.21)	643.72	1,201.32
	(iii) un-allocable Income	-	-	-	-	-	-
	<b>Profit Before Tax</b>	<b>3,062.69</b>	<b>2,628.75</b>	<b>3,277.82</b>	<b>5,691.44</b>	<b>8,412.65</b>	<b>15,155.47</b>
3	<b>CAPITAL EMPLOYED (Segment Assets-Segment Liabilities)</b>						
	a) Manufacturing (CRAMS)	36,350.56	31,017.17	24,305.89	36,350.56	24,305.89	28,252.47
	b) Services (DDDSS)	3,460.06	3,836.40	3,211.14	3,460.06	3,211.14	3,612.25
	c) Research & Development	351.84	226.14	1,377.68	351.84	1,377.68	558.65
	d) Un-allocated	28,872.23	31,319.87	9,912.25	28,872.23	9,912.25	32,151.43
	<b>TOTAL</b>	<b>69,034.69</b>	<b>66,399.58</b>	<b>38,806.96</b>	<b>69,034.69</b>	<b>38,806.96</b>	<b>64,574.80</b>

**Notes:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors' Meeting held on 10th November, 2015.
- 2) Corresponding previous period figures have been regrouped/ reclassified whenever necessary.
- 3) The Un-allocated assets as at 30th September, 2015 includes deposits with banks & investments in Liquid Mutual Funds of Rs. 24880.99 lakhs.
- 4) The above results were reviewed by Auditors.

**For SUVEN LIFE SCIENCES LTD**

Place : Hyderabad  
Date: 10th November, 2015

**VENKAT JASTI**  
Chairman & CEO  
DIN: 00278028

*We Deliver*