

Going beyond Commitment,



SUVEN LIFE SCIENCES LTD

Regd. Off: Serene Chambers, Road No.5, Banjara Hills, Hyderabad - 500 034

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DEC 2012

PART - I		(₹ in lacs), except share data					Rs. in Lacs
Sl. No.	PARTICULARS	Quarter Ended			Year to date figures		Previous Year Ended
		31/12/2012 Unaudited	30/9/2012 Un-audited	31/12/2011 Unaudited	31/12/2012 Unaudited	31/12/2011 Unaudited	31/3/2012 Audited
1	Income from operations						
	(a) Net sales/Income from operations (Net of excise duty)	6,239.48	5,025.90	4,863.70	18,318.10	14,131.36	20,420.78
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	6,239.48	5,025.90	4,863.70	18,318.10	14,131.36	20,420.78
2	Expenses						
	a) Cost of materials consumed	2,364.64	1,683.66	2,125.68	6,192.93	5,658.34	8,145.56
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(773.81)	(301.91)	(879.48)	(744.88)	(982.83)	(564.74)
	d) Employee benefits expense	768.53	562.82	583.66	1,983.08	1,649.34	2,283.03
	e) Depreciation and amortisation expense	219.01	170.05	138.27	572.29	417.01	599.79
	f) Other expenses - Manufacturing Exps	1,014.79	893.71	736.75	2,757.05	1,876.52	2,667.83
	- Selling Exps	95.36	83.58	41.64	279.15	173.05	216.91
	- Administrative Exps	264.22	596.52	679.22	1,378.16	1,258.18	1,704.57
	- R & D Exps	929.72	682.80	858.01	2,487.20	2,483.14	3,304.91
	- Provision for MTM on Forward contracts	89.38	(314.27)	660.83	26.07	1,202.69	348.06
	Total expenses	4,971.84	4,056.96	4,944.58	14,931.05	13,735.44	18,705.92
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,267.64	968.94	(80.88)	3,387.05	395.92	1,714.86
4	Other Income	36.84	(39.26)	156.28	50.05	338.84	190.25
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	1,304.48	929.68	75.40	3,437.10	734.76	1,905.11
6	Finance costs	468.53	289.75	213.52	1,080.20	570.07	990.93
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	835.95	639.93	(138.12)	2,356.90	164.69	914.18
8	Exceptional Items	-	-	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7 ± 8)	835.95	639.93	(138.12)	2,356.90	164.69	914.18
10	Tax Expenses	60.27	(8.96)	(267.57)	135.99	(556.97)	(522.06)
11	Net Profit/ (Loss) from Ordinary Activities after tax (9 ± 10)	775.68	648.89	129.45	2,220.91	721.66	1,436.24
12	Extraordinary Items (net of tax expense ₹ ____ Lakhs)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11 ± 12)	775.68	648.89	129.45	2,220.91	721.66	1,436.24
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *						
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,167.32 Re.1.00	1,167.32 Re.1.00	1,167.32 Re.1.00	1,167.32 Re.1.00	1,167.32 Re.1.00	1,167.32 Re.1.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						11,584.83
19.i	Earning Per Share (EPS) (before extraordinary items) (of ₹ Rs.1/- each) (not annualised):						
	a) Basic	0.66	0.56	0.11	1.90	0.62	1.23
	b) Diluted	0.66	0.56	0.11	1.90	0.62	1.23
19.ii	Earning Per Share (EPS) (after extraordinary items) (of Rs.1/- each) (not annualised):						
	a) Basic	0.66	0.56	0.11	1.90	0.62	1.23
	b) Diluted	0.66	0.56	0.11	1.90	0.62	1.23

PART - II							
A	PARTICULARS OF SHAREHOLDING	31/12/2012	30/9/2012	31/12/2011	31/12/2012	31/12/2011	31/3/2012
		Unaudited	Un-audited	Unaudited	Unaudited	Unaudited	Audited
1	Public share holdings - Number of shares - Percentage of Share holding	42,679,160 36.56%	42,679,160 36.56%	42,679,160 36.56%	42,679,160 36.56%	42,679,160 36.56%	42,679,160 36.56%
2	Promoters and promoter group Shareholding** a) Pledged / Encumbered - Number of shares - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-Encumbered - Number of shares - Percentage of Shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	NIL NIL NIL 74,052,828 100.00% 63.44%	NIL NIL NIL 74,052,828 100.00% 63.44%	NIL NIL NIL 74,052,828 100.00% 63.44%	NIL NIL NIL 74,052,828 100.00% 63.44%	NIL NIL NIL 74,052,828 100.00% 63.44%	NIL NIL NIL 74,052,828 100.00% 63.44%
	Particulars	3 months ended (31/12/2012)					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	31					
	Disposed of during the quarter	31					
	Remaining unresolved at the end of the quarter	0					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							Rs.in Lacs
PARTICULARS	Quarter Ended			Year to date figures		Year Ended	
	31/12/2012	30/9/2012	31/12/2011	31/12/2012	31/12/2011	31/3/2012	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	SEGMENT REVENUE :- a) Manufaturing (CRAMS) b) Services (DDDSS) c) Research & Development Net Sales from Operations	5,402.01 837.46 - 6,239.47	4,359.17 666.73 - 5,025.90	4,600.69 271.58 - 4,872.27	16,276.13 2,041.96 - 18,318.09	13,274.95 884.03 - 14,158.98	19,168.87 1,251.91 - 20,420.78
2	SEGMENT RESULTS :- Profit/(Loss) before tax and interest: a) Manufaturing (CRAMS) b) Services (DDDSS) c) Research & Development TOTAL Less: i) Interest ii) Other Un-allocable exps net off un-allocable Income Total Profit Before Tax	1,904.71 618.02 (929.72) 1,593.01 441.82 315.24 835.95	1,417.44 406.29 (682.80) 1,140.93 261.41 239.59 639.93	1,959.14 111.12 (858.01) 1,212.25 213.52 1,136.85 (138.12)	5,816.52 1,255.51 (2,487.20) 4,584.83 1,001.37 1,226.56 2,356.90	4,799.04 459.45 (2,483.14) 2,775.35 570.07 2,040.59 164.69	6,507.91 531.83 (3,304.91) 3,734.83 888.50 1,932.15 914.18
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities) a) Manufaturing (CRAMS) b) Services (DDDSS) c) Research & Development d) Net assets which are not segmented and used commonly TOTAL	13,053.17 3,035.70 2,157.59 4,237.93 22,484.39	11,544.66 3,137.56 2,513.05 4,613.35 21,808.62	14,356.18 312.27 2,973.76 4,103.06 21,745.27	13,053.17 3,035.70 2,157.59 4,237.93 22,484.39	14,356.18 312.27 2,973.76 4,103.06 21,745.27	10,704.10 3,298.34 2,228.26 2,023.90 18,254.60

Notes: 1) The above un-audited results were approved and taken on record at the Board of Directors' meeting held on 12th Feb '13
2) Previous years figures have been regrouped / reclassified whenever necessary.
3) The limited review has been completed by the Statutory Auditors.
4) Provision for MTM Losses/gains pertaining to Forward Contracts entered for covering the future receivables in USD.
5) Suven Nishtaa pharma pvt Ltd, the 100% subsidiary, has been merged wef 1 st Jan 2012 and accordingly the results have been prepared. Hence the current year's figures are not comparable with the previous year figures.

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad
Date : 12 th Feb' 2013

VENKAT JASTI
Chairman & CEO

We Deliver