

*Going beyond Commitment,*



## SUVEN LIFE SCIENCES LTD

Regd. Off: Serene Chambers, Road No.5, Banjara Hills, Hyderabad - 500 034

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF-YEAR ENDED 30TH SEPTEMBER 2011

(` in lacs), except share data

Sl. No.	PARTICULARS	Quarter Ended		Half year Ended		Year Ended
		9/30/2011	9/30/2010	9/30/2011	9/30/2010	3/31/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Sales & Services	4,812.88	3,710.40	9,286.71	7,326.70	15,104.22
	Less : Excise duly	8.50	19.66	19.05	43.31	60.84
	<b>Net Income from Sales &amp; Services</b>	<b>4,804.38</b>	<b>3,690.74</b>	<b>9,267.66</b>	<b>7,283.39</b>	<b>15,043.38</b>
2	<b>Expenditure</b>					
	a) Decrease (Increase) in stock in trade	(92.73)	409.33	(103.35)	374.54	(53.43)
	b) Consumption of raw materials	1,678.55	974.22	3,532.66	2,299.26	5,549.85
	c) Purchase of traded goods	-	-	-	-	-
	d) Personnel cost	594.21	479.30	1,065.68	840.92	1,782.08
	e) Depreciation	140.02	136.51	278.74	270.75	544.55
	f) Other expenditure - Manufacturing Exps	585.70	469.68	1,139.77	949.15	2,082.72
	- Selling Exps	83.00	69.92	131.41	115.40	261.95
	- Administrative Exps	298.03	258.52	578.96	488.77	1,029.44
	- R & D Exps	877.31	798.66	1,625.13	1,566.93	3,114.35
	- Provision for MTM - Forward Contracts	541.86	-	541.86	-	-
	<b>g) Total</b>	<b>4,705.95</b>	<b>3,596.14</b>	<b>8,790.86</b>	<b>6,905.72</b>	<b>14,311.51</b>
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	98.43	94.60	476.80	377.67	731.87
4	Other Income	162.28	95.64	182.56	133.88	125.74
5	Profit before Interest & Exceptional Items (3+4)	260.71	190.24	659.36	511.55	857.61
6	Interest	192.97	151.23	356.55	259.56	532.17
7	Profit after Interest but before Exceptional Items (5-6)	67.74	39.01	302.81	251.99	325.44
8	Exceptional Items	-	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7-8)	67.74	39.01	302.81	251.99	325.44
10	Tax Expenses	(188.38)	(194.32)	(289.40)	(325.92)	(714.50)
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	256.12	233.33	592.21	577.91	1,039.94
12	Extraordinary Items	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>256.12</b>	<b>233.33</b>	<b>592.21</b>	<b>577.91</b>	<b>1,039.94</b>
14	Paid-up equity share capital (Face Value of the Share)	1,167.32 Re.1.00	1,165.36 Re.1.00	1,167.32 Re.1.00	1,165.36 Re.1.00	1,167.32 Re.1.00
15	Reserves excluding revaluation Reserve Reserves as per balance sheet of previous accounting year	-	-	-	-	11,506.42
16	<b>Earning Per Share (EPS)</b>					
	a) Basic and diluted EPS before extra ordinary items	0.22	0.20	0.51	0.50	0.89
	b) Basic and diluted EPS after extra ordinary items to date and for the previous year (not annualised)	0.22	0.20	0.51	0.50	0.89
17	Public share holdings					
	- Number of shares	42,679,160	43,482,220	42,679,160	43,482,220	42,858,960
	- Percentage of Share holding	36.56%	37.31%	36.56%	37.31%	36.72%
18	<b>Promoters and promoter group Shareholding</b>					
	a) Pledged / Encumbered - Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (on promoter & promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (on total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered - Number of shares	74,052,828	73,054,028	74,052,828	73,054,028	73,873,028
	- Percentage of Shares (on promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (on total share capital of the company)	63.44%	62.69%	63.44%	62.69%	63.28%

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

PARTICULARS	Quarter Ended		Half year Ended		Year Ended
	9/30/2011	9/30/2010	9/30/2011	9/30/2010	3/31/2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>SEGMENT REVENUE :-</b>				
a) Manufacturing (CRAMS)	4,358.64	3,142.10	8,674.26	6,224.94	12,675.22
b) Services (DDDSS)	454.23	568.30	612.45	1,101.76	2,429.01
c) Research & Development	-	-	-	-	-
<b>Net Sales from Operations</b>	<b>4,812.87</b>	<b>3,710.40</b>	<b>9,286.71</b>	<b>7,326.70</b>	<b>15,104.23</b>
<b>2</b>	<b>SEGMENT RESULTS :-</b>				
Profit/(Loss) before tax and interest:					
a) Manufacturing (CRAMS)	1,512.59	870.16	2,839.90	1,813.48	3,494.25
b) Services (DDDSS)	279.99	218.00	348.33	444.99	1,063.51
c) Research & Development	(877.31)	(798.66)	(1,625.13)	(1,566.93)	(3,114.35)
<b>TOTAL</b>	<b>915.06</b>	<b>289.50</b>	<b>1,563.10</b>	<b>691.54</b>	<b>1,443.41</b>
Less: i) Interest	192.97	151.23	356.55	259.56	532.17
ii) Other Un-allocable exps net off un-allocable Income	654.35	99.26	903.74	179.99	585.80
<b>Total Profit Before Tax</b>	<b>67.74</b>	<b>39.01</b>	<b>302.81</b>	<b>251.99</b>	<b>325.44</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>				
(Segment Assets - Segment Liabilities)					
a) Manufacturing (CRAMS)	12,566.39	11,422.20	12,566.39	11,422.20	12,075.70
b) Services (DDDSS)	381.73	996.96	381.73	996.96	629.97
c) Research & Development	3,438.29	3,358.94	3,438.29	3,358.94	3,506.95
d) Net assets which are not segmented and used commonly	3,569.93	2,501.34	3,569.93	2,501.34	3,036.80
<b>TOTAL</b>	<b>19,956.34</b>	<b>18,279.44</b>	<b>19,956.34</b>	<b>18,279.44</b>	<b>19,249.42</b>

Notes: 1) The above un-audited results were approved and taken on record at the Board of Directors' meeting held on 1st ,Nov' 2011

2) Status of investor grievance :- Opening bal : Nil, Received : 24, Resolved : 23, Closing bal : 1

3) Previous's years figures have been regrouped / reclassified whenever necessary.

4) The limited review has been completed by the Statutory Auditors.

5) Provision for MTM Loses pertain to Forward Contracts entered for covering the future receivables in USD .

For SUVEN LIFE SCIENCES LTD

Place : Hyderabad

Date : 01/11/2011

VENKAT JASTI

Chairman & CEO

***We Deliver***