



UNAUDITED FINANCIAL RESULTS FOR 4 Qtr 2008-09

(Rs. in lacs)

Sl. No.	PARTICULARS	THREE MONTHS ENDED 31.03.2009	Corresponding THREE MONTHS ENDED 31.03.2008	YEAR TO DATE FIGURES FOR CURRENT YEAR 2008-09	PREVIOUS ACCOUNTING YEAR ENDED AUDITED 31.03.2008
1	Income from Sales & Services:	3642.84	3502.56	14083.20	11998.12
2	Total Expenditure				
	a) Decrease (Increase) in stock in trade	48.40	219.66	(85.99)	3.63
	b) Consumption of raw materials	812.47	1102.28	4981.42	4451.85
	c) Purchase of traded goods	0.00	0.00	0.00	0.00
	d) Personnel cost	452.28	389.72	1518.00	1225.43
	e) Other expenditure - Duties	6.28	54.01	82.06	270.18
	- Manufacturing Exps	587.05	461.10	1705.39	1563.75
	- Selling Exps	49.08	90.21	244.89	206.32
	- Administrative Exps	247.31	296.00	1016.45	1041.54
	- R & D Exps	987.80	500.48	2943.31	2016.86
	- Depreciation	133.50	128.54	497.42	443.51
	- Provision for Derivatives MTM losses	13.51	0.00	50.35	0.00
	Total expenditure :	3337.68	3242.00	12953.30	11223.07
3	Profit from operations before Interest & Exception items (1-2)	305.16	260.56	1129.90	775.05
4	Other Income	326.65	25.89	528.55	317.99
5	Profit before Interest & Exceptional items (3+4)	631.81	286.45	1658.45	1093.04
6	Interest	135.21	142.98	561.60	457.14
7	Profit after Interest but before Exceptional items (5-6)	496.60	143.47	1096.85	635.90
8	Exceptional items ref note no 4 below	590.00	0.00	590.00	0.00
9	Profit/Loss before tax (7-8)	(93.40)	143.47	506.85	635.90
10	Tax expense	(128.33)	(60.25)	(198.88)	(199.41)
11	Net Profit (+)/Loss(-) after tax (9-10)	34.93	203.72	705.73	835.31
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss(-)	34.93	203.72	705.73	835.31
14	Paid-up equity share capital	1158.74	1157.10	1158.74	1157.10
15	Reserves excluding revaluation Reserve	---	---	---	10059.91
16	a) Basic and diluted E P S before extra ordinary items	0.03	0.18	0.61	0.71
	b) Basic and diluted E P S after extra ordinary items to date and for the previous year (not annualised)	0.03	0.18	0.61	0.71
	(Face value Rs.1)	(Face value Rs.1)	(Face value Rs.1)	(Face value Rs.1)	(Face value Rs.1)
17	Public share holdings	43932379	44794556	43932379	44794556
	Percentage of Share holding	37.91%	38.71%	37.91%	38.71%
18	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered - Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares(on promoter & promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares(on total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non- Encumbered - Number of shares	71942021	70915644	71942021	70915644
	- Percentage of Shares(on promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares(on total share capital of the company)	62.09%	61.29%	62.09%	61.29%
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
1	SEGMENT REVENUE :-				
	a) Manufacturing (CRAMS)	3093.92	2075.81	11980.73	9227.34
	b) Services (DDDSS)	548.92	1429.73	2102.47	2770.77
	c) Research & Development	0.00	0.00	0.00	0.00
	Net Sales from Operations	3642.84	3505.54	14083.20	11998.11
2	SEGMENT RESULTS :-				
	Profit/(Loss) before tax and interest:				
	a) Manufacturing (CRAMS)	1403.39	289.59	4069.07	1988.04
	b) Services (DDDSS)	100.93	563.91	725.10	1102.32
	c) Research & Development	(987.80)	(500.47)	(2943.31)	(2016.85)
	TOTAL	516.52	353.03	1850.86	1073.51
Less:	I) Interest	135.21	142.98	561.60	457.14
	ii) Other Un- allocable exps net off un- allocable Income	(115.29)	66.58	192.40	(19.53)
	Total Profit Before Tax	496.60	143.47	1096.86	635.90
3	CAPITAL EMPLOYED (Segment assets - Segment Liabilities)				
	a) Manufacturing (CRAMS)	11142.09	10639.53	11142.09	10639.53
	b) Services (DDDSS)	495.24	1668.39	495.24	1668.39
	c) Research & Development	3417.22	3556.50	3417.22	3556.50
	d) Net assets which are not segmented and used commonly	722.64	1058.81	722.64	1058.81
	TOTAL	15777.19	16923.23	15777.19	16923.23

Notes: 1) The above unaudited results were approved and taken on record at the Board of Directors' meeting held on 29th April 2009. The Limited review has been completed by the statutory auditors.
 2) Status of investor grievance :- Opening bal : 0, Received : 64, Resolved : 64, Closing bal : 0.
 3) The company has opted for accounting the exchange differences as per amended AS 11 notified. As a result the income for the quarter and year ending 31/03/09 is higher by Rs.280.72 lacs.
 4) The investment in Seven life sciences LLC, USA has been diminished and written off fully during this year 2008-09.

For Suvan Life Sciences Ltd

Place : Hyderabad.
Date : 29.04.2009.

sd/-
Venkat Jasti - Chairman & CEO